



FORMATO 6-D

Cve	C o n c e p t o	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		15,729,165,707.67	-2,777,085,109.80	12,952,080,597.87	10,486,534,288.41	9,390,579,227.52	2,465,546,309.46
A.- Personal Administrativo y de Servicio Público		8,697,086,462.73	-1,011,685,133.99	7,685,401,328.74	5,766,985,497.81	5,526,262,856.32	1,918,415,830.93
B.- Magisterio		2,826,825,030.43	-424,627,615.02	2,402,197,415.41	2,094,380,647.85	1,970,459,542.10	307,816,767.56
C.- Servicios de Salud		1,300,492,134.51	-216,958,072.16	1,083,534,062.35	867,905,007.71	284,587,646.52	215,629,054.64
D.- Seguridad Pública		2,894,687,883.20	-1,125,611,860.99	1,769,076,022.21	1,745,391,365.88	1,597,672,124.67	23,684,656.33
E.- Gastos asociados a la implementación de nuevas leyes o reformas a las mismas		10,074,196.80	-3,158,465.88	6,915,730.92	6,915,730.92	6,871,315.61	0.00
F.- Sentencias Laborales Definitivas		0.00	4,956,038.24	4,956,038.24	4,956,038.24	4,725,742.30	0.00
II. Gasto Etiquetado		38,627,519,857.26	2,768,343,292.36	41,395,863,149.62	25,823,713,451.73	25,334,829,432.94	15,572,149,697.89
A.- Personal Administrativo y de Servicio Público		57,203,179.39	13,397,440.26	70,600,619.65	44,320,248.04	44,062,749.63	26,280,371.61
B.- Magisterio		31,954,192,300.34	2,576,483,238.83	34,530,675,539.17	21,771,675,647.12	21,657,029,956.55	12,758,999,892.05
C.- Servicios de Salud		6,616,124,377.53	178,462,613.27	6,794,586,990.80	4,007,717,556.57	3,633,736,726.76	2,786,869,434.23
D.- Seguridad Pública		0.00	0.00	0.00	0.00	0.00	0.00
F.- Sentencias Laborales Definitivas		0.00	0.00	0.00	0.00	0.00	0.00